

Energy Efficiency Program Activity by Town

Town Name: EDGARTOWN
 Program Period: 2016
 Current Dates: 7/1/2016 - 7/31/2016
 Cumulative Dates: 1/1/2016 - 7/31/2016

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Cumulative Actual % of Budget
Residential New Construction	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Home Energy Services - Measures	4,834.10	\$1,486.86	4	99,964.70	\$127,085.25	77	\$224,457.16	56.62%
Residential Home Energy Services - RCS	0.00	\$835.00	3	0.00	\$16,525.00	70	\$29,581.40	55.86%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	70.00	\$367.00	1	14,162.00	\$9,183.00	14	\$0.00	0.00%
Residential Consumer Products	0.00	\$0.00	0	18,805.00	\$11,580.00	6	\$0.00	0.00%
Residential Lighting	0.00	\$0.00	0	3,470.00	\$123.00	16	\$0.00	0.00%
Residential HEAT Loan	0.00	\$150.00	1	0.00	\$1,082.64	3	\$0.00	0.00%
Res Subtotal	4,904.10	\$2,838.86	9.00	136,401.70	\$165,578.89	186	\$254,038.57	
Res % of Total	100.00%	61.07%	81.82%	27.65%	59.63%	74.10%	63.78%	
Low-Income Single Family Retrofit	0.00	\$0.00	0	14,647.41	\$8,783.89	10	\$48,066.24	18.27%
Low-Income Multi-Family Retrofit	0.00	\$0.00	0	2,162.30	\$878.47	2	\$0.00	0.00%
LI Subtotal	0.00	\$0.00	0.00	16,809.71	\$9,662.36	12	\$48,066.24	
LI % of Total	0.00%	0.00%	0.00%	3.41%	3.48%	4.78%	12.07%	
C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$0.00	0	89,072.00	\$75,208.75	1	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	0.00	\$0.00	0	5,231.00	\$1,750.00	3	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	0.00	\$0.00	0	0.00	\$0.00	0	\$60,411.54	0.00%
C&I Existing Building Retrofit - Municipal	0.00	\$1,680.00	1	0.00	\$1,680.00	1	\$0.00	0.00%
C&I Small Business	0.00	\$130.00	1	8,414.00	\$3,961.04	2	\$35,769.27	11.07%
C&I Multifamily Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	0.00	\$0.00	0	237,448.85	\$19,829.00	46	\$0.00	0.00%
C&I Subtotal	0.00	\$1,810.00	2.00	340,165.85	\$102,428.79	53	\$96,180.81	
C&I % of Total	0.00%	38.93%	18.18%	68.95%	36.89%	21.12%	24.15%	
Total	4,904.10	\$4,648.86	11	493,377.26	\$277,670.04	251	\$398,285.62	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month
 **All information presented is preliminary and subject to change.